

Providence School District

Laurel Hill Avenue
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,383	\$3,200	5.7%
Substitutes	\$211	\$500	-57.7%
Instructional Parapros	\$777	\$710	9.5%
Pupil-Use Technology	\$37	\$151	-75.4%
Instructional Materials	\$211	\$364	-42.1%
Total	\$4,620	\$4,925	-6.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$33	\$128	-73.8%
Library & Media	\$159	\$28	458.1%
Extracurricular	\$82	\$4	1774.5%
Student Health/Services	\$83	\$69	20.0%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$45	\$58	-22.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$137	\$114	19.8%
Total	\$539	\$401	34.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$292	\$198	47.3%
Food Service	\$250	\$333	-24.7%
Safety	\$277	\$274	1.1%
Building Upkeep	\$490	\$412	19.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,309	\$1,216	7.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$264	\$149	76.4%
School Office	\$143	\$123	15.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$407	\$273	49.1%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

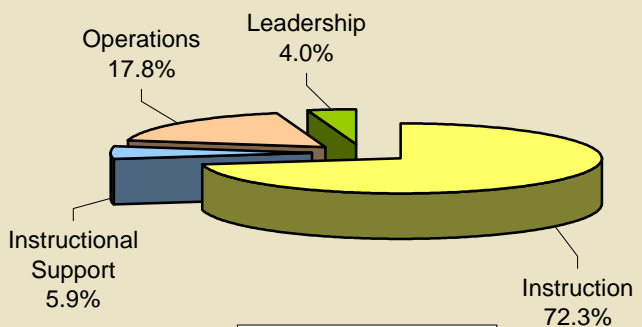
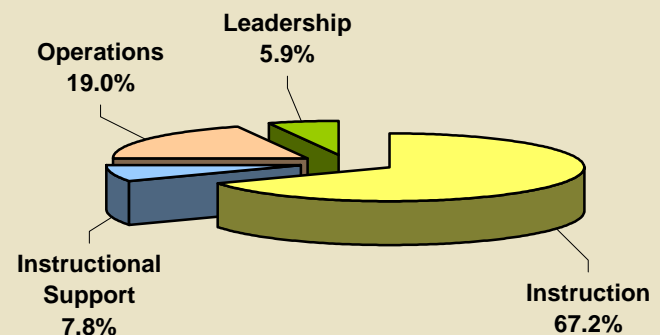
July 1999 - June 2000

Expenditures: \$3,636,614
School Enrollment (ADM): 529
School Per Pupil: \$6,875

July 1998 - June 1999

Expenditures: \$3,571,471
School Enrollment (ADM): 524
School Per Pupil: \$6,816

July 1999 - June 2000



July 1998 - June 1999